

LIBERAL DEMOCRAT AMENDMENT to budget

Item 7A

Increase spending as follows:

CSF	£m
------------	-----------

Increase spending on youth	1.00
----------------------------	------

Increase spending on social workers	0.50
-------------------------------------	------

ACS

Increase spending on social workers	0.50
-------------------------------------	------

Increase spending on equipment	0.10
--------------------------------	------

Increase spending on occupational therapists	0.30
--	------

Environment

Introduce proactive pothole repairs	0.65
-------------------------------------	------

Increase frequency of bus services	1.40
------------------------------------	------

Retain one highways manager per district area	0.25
---	------

Increase gulley cleansing	1.00
---------------------------	------

Increase monitoring and inspection	0.20
------------------------------------	------

Increase spending on footways	1.00
-------------------------------	------

Start introducing 20 mph zones	1.00
--------------------------------	------

Other

Create full time post in tourism	0.05
----------------------------------	------

Increase resources spent on scrutiny	0.20
--------------------------------------	------

Funded by savings:

Reduce head count	3.75
-------------------	------

Reduce senior management posts	0.50
--------------------------------	------

Reduce press and publicity, inc Herts Horizons	0.60
--	------

Renegotiate contracts with taxis	0.30
----------------------------------	------

Reduce procurement costs	3.00
--------------------------	------